

# **REDEVELOPMENT**



**CITY OF CHULA VISTA**  
**CAPITAL IMPROVEMENTS PROGRAM DETAIL**

<b>CIP NO:</b>	RD241	<b>NEW CIP NO</b>	25042410	<b>INITIALLY SCHEDULED:</b>	07/01/2002
<b>TITLE:</b>	Storefront Renovation Program			<b>DEPARTMENT:</b>	Redevelopment & Housing
<b>COMMUNITY PLAN AREA:</b>	Central City			<b>PROJECT MANAGER:</b>	Eric Crockett

<b>COST ESTIMATES:</b>	<b>PROJECT TOTAL</b>	<b>TOTAL APPROPRIATIONS THRU 2007-08</b>		<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$185,000	\$85,000		\$100,000	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$185,000</b>	<b>\$85,000</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FINANCING SOURCES:</b>								
RDABF/TC	\$185,000	\$85,000		\$100,000	\$0	\$0	\$0	\$0
<b>TOTALS:</b>	<b>\$185,000</b>	<b>\$85,000</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DESCRIPTION:** The Storefront Renovation Program (SRP) was created to revitalize the downtown area, increase property values and lease rates; increase business and leisure visits; and expand investment opportunities. The requested funds will be used for lighting and facade improvements, replacement doors, signage, and landscaping.

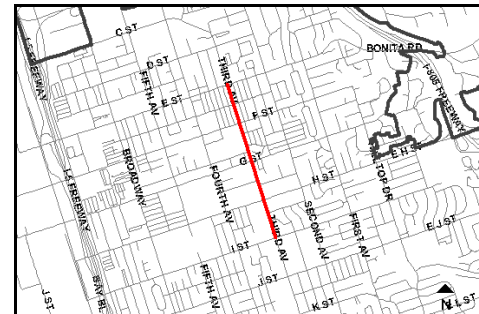
**JUSTIFICATION:** This project is important to the revitalization of the western portion of the City.

**SCHEDULING:** On-going.

**STATUS:** On-going.

**BUDGET EFFECT:** Minimal

**VICINITY MAP:**



**CITY OF CHULA VISTA  
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

<b>CIP NO:</b>	RD246	<b>NEW CIP NO</b>	25062460	<b>INITIALLY SCHEDULED:</b>	07/01/2005
<b>TITLE:</b>	Bayfront Master Plan			<b>DEPARTMENT:</b>	Administration
<b>COMMUNITY PLAN AREA:</b>	Bayfront			<b>PROJECT MANAGER:</b>	Dennis Stone

<b>COST ESTIMATES:</b>	<b>PROJECT TOTAL</b>	<b>TOTAL APPROPRIATIONS THRU 2007-08</b>		<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
1. Planning / Env. Review	\$263,000	\$263,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$263,000</b>	<b>\$263,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FINANCING SOURCES:</b>								
RDABF/TC	\$263,000	\$263,000		\$0	\$0	\$0	\$0	\$0
<b>TOTALS:</b>	<b>\$263,000</b>	<b>\$263,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DESCRIPTION:** For services necessary to complete plans and regulatory documents associated with the Bayfront Master Plan.

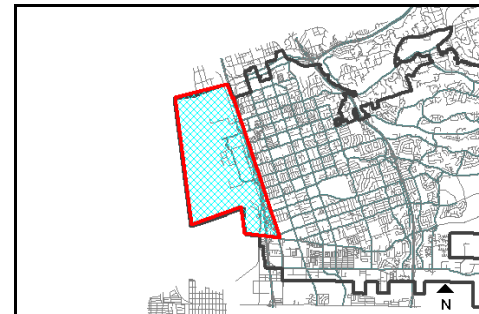
**JUSTIFICATION:** The Port of San Diego and the City of Chula Vista have entered a Memorandum of Understanding to work on the preparation of a master plan covering both Port and City jurisdiction west of Interstate 5. This project responds to an immediate opportunity for two jurisdictions to simultaneously plan this property, which in turn will lead to an improved approach to sensitive lands preservation and a greater diversity and intensity of land uses on Chula Vista's bay edge. The Port and City have agreed to pursue an exchange of parcels and a general arrangement of land uses for the Master Plan.

**SCHEDULING:** Concept of plan and initiation to prepare necessary environmental report documents scheduled for completion by FY08. Documents for approval and submittal to Coast Commission thereafter.

**STATUS:** See Scheduling.

**BUDGET EFFECT:** None.

**VICINITY MAP:**



**CITY OF CHULA VISTA  
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

<b>CIP NO:</b>	RD248	<b>NEW CIP NO</b>	25082480	<b>INITIALLY SCHEDULED:</b>	07/01/2007
<b>TITLE:</b>	Auto Park Sign	<b>DEPARTMENT:</b>	Redevelopment & Housing		
<b>COMMUNITY PLAN AREA:</b>	Southern City	<b>PROJECT MANAGER:</b>	Eric Crockett		

<b>COST ESTIMATES:</b>	<b>PROJECT TOTAL</b>	<b>TOTAL APPROPRIATIONS THRU 2007-08</b>		<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
1. Planning / Env. Review	\$0	\$0		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$180,000	\$180,000		\$0	\$0	\$0	\$0	\$0
4. Construction	\$1,020,000	\$1,020,000		\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FINANCING SOURCES:</b>								
RDA/MERGED DISTRICT	\$1,200,000	\$1,200,000		\$0	\$0	\$0	\$0	\$0
<b>TOTALS:</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DESCRIPTION:** Construction of an auto park directional sign along Auto Park Drive in the vicinity of the eastern boundary of I-805.

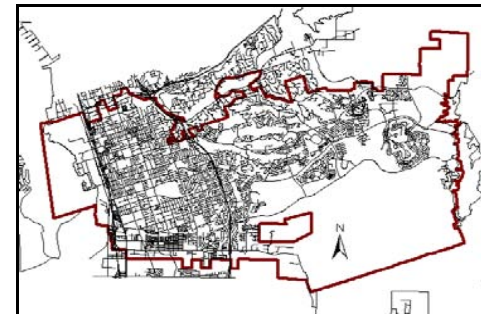
**JUSTIFICATION:** In reference to the Owner Participation Agreement with Sunroad CV Auto, Inc. , City shall diligently pursue the construction of an auto park direction sign which will be professionally designed utilizing auto park industry standards.

**SCHEDULING:** See Status.

**STATUS:** Preliminary Design began in FY08. Construction to follow thereafter.

**BUDGET EFFECT:** None.

**VICINITY MAP:**



**CITY OF CHULA VISTA  
CAPITAL IMPROVEMENTS PROGRAM DETAIL**

<b>CIP NO:</b>	RD249	<b>NEW CIP NO 25072490</b>	<b>INITIALLY SCHEDULED:</b>	07/01/2005
<b>TITLE:</b>	Southwest Specific Plan and Civic Engagement		<b>DEPARTMENT:</b>	Planning and Building
<b>COMMUNITY PLAN AREA:</b>	Southwest		<b>PROJECT MANAGER:</b>	Nancy Lytle

<b>COST ESTIMATES:</b>	<b>PROJECT TOTAL</b>	<b>TOTAL APPROPRIATIONS THRU 2007-08</b>		<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
1. Planning / Env. Review	\$312,000	\$312,000		\$0	\$0	\$0	\$0	\$0
2. Land Acquisition	\$0	\$0		\$0	\$0	\$0	\$0	\$0
3. Design	\$0	\$0		\$0	\$0	\$0	\$0	\$0
4. Construction	\$0	\$0		\$0	\$0	\$0	\$0	\$0
<b>TOTALS</b>	<b>\$312,000</b>	<b>\$312,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FINANCING SOURCES:</b>								
RDAOTAY	\$312,000	\$312,000		\$0	\$0	\$0	\$0	\$0
<b>TOTALS:</b>	<b>\$312,000</b>	<b>\$312,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**DESCRIPTION:** Project to provide for management and community building services for the Southwest Community Strengthening Strategy.

**JUSTIFICATION:** As necessary to engage Southwest Community and implement strategy.

**SCHEDULING:** See Status.

**STATUS:** Consultant has been hired and first community workshop was a success.

**BUDGET EFFECT:** Minimal.

**VICINITY MAP:**

